

Agenda



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Contact Officer: Jennifer Thompson

Tel: 01491 823619

Fax: 01491 823658

Textphone: 18001 01491 823649

E-mail: jennifer.thompson@southandvale.gov.uk

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Website: www.southoxon.gov.uk

A MEETING OF THE

Scrutiny Committee

WILL BE HELD ON TUESDAY 20 DECEMBER 2011 AT 6.00PM

COUNCIL CHAMBER, COUNCIL OFFICES, CROWMARSH GIFFORD

South Oxfordshire District Council aims to increase access to its public meetings. This meeting will be broadcast live on the council's website and the record archived for future viewing. You can view this broadcast at www.southoxon.gov.uk

Members of the Committee

David Turner (Chairman)

Anna Badcock

Joan Bland

Celia Collett

Steve Connel

John Cotton

Kristina Crabbe

Pat Dawe

Leo Docherty

Paul Harrison

Stephen Harrod

Elizabeth Hodgkin

Terry Joslin

Substitutes:

Roger Bell

David Bretherton

Janet Carr

Bernard Cooper

Philip Cross

Margaret Davies

Elizabeth Gillespie

Mark Gray

Will Hall

Tony Harbour

Eleanor Hards

Marcus Harris

Marc Hiles

Ann Midwinter

Anne Purse

Christopher Quinton

Robert Simister

Margaret Turner

Michael Welply

Jennifer Wood

If you would like a copy of these papers in large print, Braille or audio cassette or have any other special requirements (such as access facilities) please contact the officer named on this agenda. Please give as much notice as possible before the meeting.

1. **Apologies**
2. **Declaration of interest**
3. **Minutes 15 November 2011 (circulated separately)**
4. **Review of Community Investment Fund Grant Policy and Procedures**

Report of the Head of Corporate Strategy (**attached**)

Purpose: to consider the amendments and additions to the community investment fund grant policy and procedures as detailed within this report and make recommendations to the Cabinet member and officers.

5. **Budget monitoring: September 2011**

Report of the Head of Finance (**attached**)

Purpose: to provide a quarterly update on the council's net revenue and capital expenditure against budget, and provide explanations for any significant variations against budget. The committee is asked to discuss this report.

6. **2012/13 budget update**

Report of the Head of Finance (**attached**)

Purpose: to inform the scrutiny committee of the budget target for 2012/13 and the composition of the base budget, to set out the issues to be considered by councillors before council sets a revenue and capital budget for 2012/13, and to report on 2012/13 government funding. The committee is asked to discuss this report.

7. **Work programme**

On 14 February 2012 the committee will consider

- 2012/13 budget
- Waste contract performance review
- Report on the impact of pre-application charges on planning services

MARGARET REED
Head of Legal and Democratic Services