

South Oxfordshire DC provisional capital programme as at 31 March 2017

Strategic management board	£000
Town centre boost	192
Capital contingency	0
	192
Client team	£000
Car park furniture	68
Refurbish Kidmore & Wallingford cemeteries	35
	103
Corporate strategy	£000
New website	25
External capital grants	322
Didcot leisure centre	2,700
	3,047
Development and housing	£000
Land purchase	2,000
	2,000
Finance	£000
Public art - Chinnor cement works	25
Public art - Great Western Park	156
Cornerstone capital works	22
	203
HR, IT and technical services	£000
Greys Road WC	120
HAW Moulsoford	170
Housing act works	150
Flood alleviation Wheatley	59
Flood defence	67
	566
Legal and democratic services	£000
Replacement CCTV cameras	70
	70
Total	6,181

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