

**South Oxfordshire DC slippage of capital schemes from 2016/17 to later years**

<b>Strategic management board</b>	<b>£000</b>
Contingency	1,657
	<b>1,657</b>
<b>Client</b>	
Car park furniture	13
Upgrade GIS	5
IT Infrastructure	5
	<b>23</b>
<b>Corporate Strategy</b>	
<b>Leisure</b>	
Didcot leisure centre	965
Thame splash pool	198
Henley and Thame leisure centre changing rooms	283
Thame leisure centre sports hall floor	125
Thame pool	52
Leisure centres essential works	6
<b>Private housing renovation</b>	
Disabled facilities grants	800
<b>CIF grants</b>	
Revenue grants - 16/17	500
	<b>2929</b>
<b>Development and housing</b>	<b>£000</b>
Social housing initiatives	155
Didcot town centre redevelopment	500
Growth points	1,275
Didcot station forecourt	374
	<b>2,304</b>
<b>HR, IT and technical services</b>	<b>£000</b>
<b>Technical</b>	
Housing Act Works	155
Car park furniture	13
Flood alleviation	20
<b>Economic development</b>	
Town centre initiatives	26
<b>Carbon management</b>	
Carbon management programme	20
Energy grants	15
<b>Information technology</b>	
IT infrastructure	5
Upgrade GIS	5
	<b>259</b>
<b>Total</b>	<b>7,172</b>

This page is intentionally left blank