

South Oxfordshire DC - 2018/19 budget build changes
Inflation, salary increments and other salary adjustments

Summary	Spending profile				
	2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £
ALL SERVICES					
Salary inflation	184,993	374,795	568,774	767,019	968,850
Salary increments	88,252	178,798	271,336	365,910	462,195
Other salary adjustments	(123,873)	(123,873)	(123,873)	(123,873)	(123,873)
Other net inflation	82,581	167,310	253,902	342,400	432,498
GRAND TOTAL	231,952	597,029	970,138	1,351,456	1,739,669

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