

South Oxfordshire DC - 2018/19 budget build changes

Base budget savings

Item	One-off / ongoing	2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £	
5 COUNCILS PARTNERSHIP							
1	Other budget adjustments	Ongoing	(6,190)	(6,190)	(6,190)	(6,190)	(6,190)
2	Station Road car park income - ring fenced income	One-off	(234,000)	(234,000)	0	0	0
			(240,190)	(240,190)	(6,190)	(6,190)	(6,190)
CORPORATE STRATEGY							
1	Northern Neighbourhood Centre - increase in expected income	Ongoing	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
			(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
CORPORATE SERVICES							
1	Contribution to rental of council offices at 135 Milton Park. Cost had been met from insurance until December 2017.	One-off	(315,000)	(315,000)	0	0	0
			(315,000)	(315,000)	0	0	0
PLANNING							
1	Increase in CIL fees	Ongoing	(37,292)	(37,292)	(37,292)	(37,292)	(37,292)
			(37,292)	(37,292)	(37,292)	(37,292)	(37,292)
Overall total			(602,482)	(602,482)	(53,482)	(53,482)	(53,482)

This page is intentionally left blank