

<b>South Oxfordshire DC slippage of capital schemes from 2017/18 to later years</b>	
<b>Strategic management board</b>	<b>£000</b>
Contingency	1,000
Town centre initiatives	26
	<b>1,026</b>
<b>Corporate services</b>	
<b>Carbon management</b>	
Carbon management programme	20
<b>Communications</b>	
New website	13
Volunteer brokerage	40
<b>Technical</b>	
Greys Road WC	120
Housing act works - Moulsoford	170
Housing act works	256
Flood alleviation	59
Car park, Wallingford	400
<b>CIF grants</b>	
Revenue grants - 13/14	4
Revenue grants - 16/17	250
Revenue grants - 17/18	263
External capital grants	12
	<b>1607</b>
<b>Development and housing</b>	<b>£000</b>
Land purchase	2,000
Social housing initiatives	105
Growth points	1,000
Didcot station forecourt	374
	<b>3,479</b>
<b>Legal &amp; democratic services</b>	
Replacement CCTV cameras	95
	<b>95</b>
<b>Waste, leisure &amp; environmental health</b>	
<b>Leisure</b>	
Leisure centres essential works	235
Didcot leisure centre	3,638
Thame sports hall floor	125
Thame learner pool	238
<b>Private housing renovation</b>	
DFGs	1,500
	<b>5,736</b>
<b>Planning</b>	
Repairs to Castle Lane wall	25
	<b>25</b>
<b>Total</b>	<b>11,968</b>