

# Study structure overview

- The Oxfordshire Corridor Study consists of two elements:

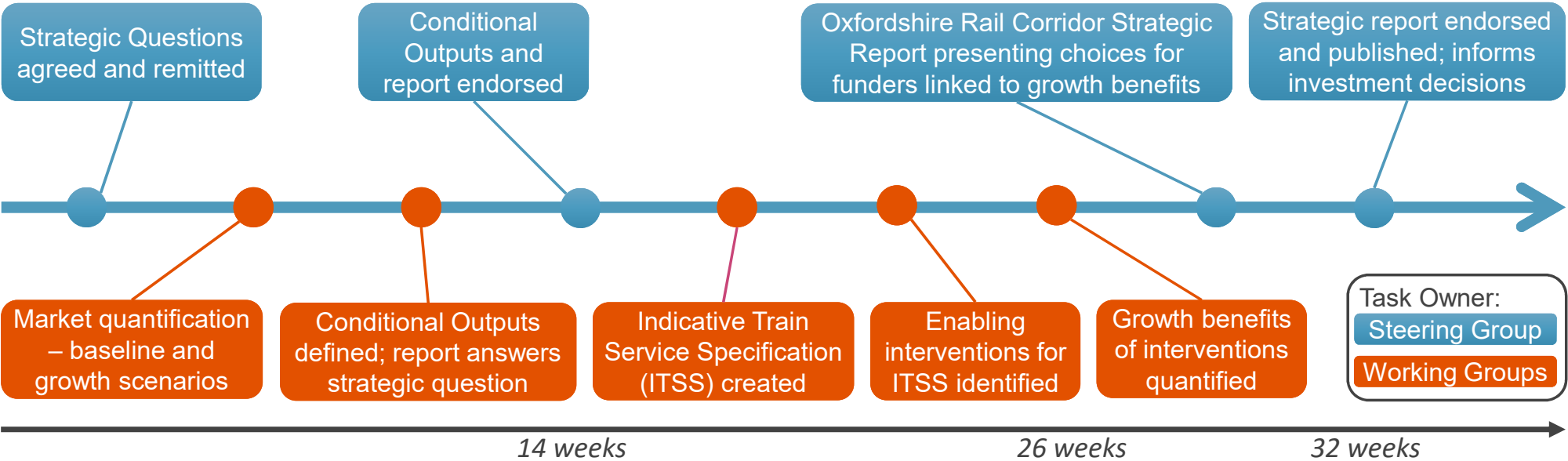
	Description	Output
1.	Strategic Study of Oxfordshire rail markets	Recommended Oxfordshire rail strategy detailing growth benefits of interventions and setting out proposed investment strategy
2.	Option development for interventions	Output Definition reports for selected interventions (and additional surveys if selected)

- Both elements will be managed by Steering Group remitting work to Working Groups
- Each delivers separate products and involves different personnel
  - Strategic study – *what we should do*
  - Option development – *how we should do it*

## Strategic study principles

1. Structured around strategic questions with specific focus
2. Working Group remitted for each question (or as many as appropriate)
3. First activity is market analysis – baseline and growth scenarios
4. Leads to Conditional Outputs – what the network should deliver. Conditional Outputs have associated value (growth enabled)
5. Indicative Train Service Specification assembled that delivers Conditional Outputs
6. Analysis undertaken to highlight interventions required to deliver ITSS
7. Benefits case for interventions based on the Conditional Outputs unlocked by each intervention
8. Strategy (case and programme for investment in interventions) based on quantified benefits

# Strategic study workflow



# Indicative integrated programme

Workstream	Task	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Dec-19
Initiation	Remit finalised and authorised by signatories	█										
	Funding and commercial agreements finalised	█	█									
	Governance framework agreed	█	█									
	Funding released		█									
Strategic Study	Strategic Questions finalised and Working Groups remitted		█									
	Growth scenarios modelled and Conditional Outputs identified		█	█	█	█	█	█	█	█	█	█
	ITSS development and gaps identified					█	█	█	█	█	█	█
	Choices for funders agreed and strategic report written								█	█	█	█
	Endorsement and sign-off									█	█	█
Option Development	Option Development remitted (if concurrent with strategic study)	█	█									
	Option Development work (if concurrent with strategic study)		█	█	█	█	█	█	█	█	█	█
Meetings	Steering Group		█		█		█		█		█	
	Working Groups		█		█		█		█		█	

## Next Steps

- Remit agreement and establishment
- Agreements needed before development work can begin
- Market information required from shareholders (passenger counts, growth forecasts)
- Programme of Steering Group meetings
- Initiation workshop (all stakeholders)
- Choices on Key Decisions