

**South Oxfordshire DC - 2019/20 budget build changes**  
**Inflation, salary increments and other salary adjustments**

Summary	Spending profile				
	2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £
<b>ALL SERVICES</b>					
Salary inflation	268,075	543,389	826,136	1,116,517	1,414,738
Salary increments	90,244	182,926	278,109	375,862	476,255
Other salary adjustments	973,112	973,112	973,112	973,112	973,112
Other net inflation	202,625	361,495	524,654	692,218	864,307
<b>GRAND TOTAL</b>	<b>1,534,057</b>	<b>2,060,921</b>	<b>2,602,011</b>	<b>3,157,710</b>	<b>3,728,413</b>