

No	Title of bid	Summary	One-off or rolling	South only or joint bid?	CAPITAL SPEND					REVENUE CONSEQUENCES				
					Spending profile:					Spending profile:				
					2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £
<b>Community Services</b>														
1	External Capital Grants	Reduction of budget relating to payment of grants to community organisations	Ongoing	South	(491,000)	(491,000)	(491,000)	(491,000)	(491,000)					
					(491,000)	(491,000)	(491,000)	(491,000)	(491,000)	0	0	0	0	0
<b>Development &amp; Regeneration</b>														
1	Purchase of Vans	Purchase of one van for use by property team to carry out regular repairs and maintenance work to council buildings and property assets.	One-off	Joint	18,150									
					18,150	0	0	0	0	0	0	0	0	0
<b>Partnership &amp; Insight</b>														
1	Affordable Homes Delivery Plan	Grant from Oxfordshire Affordable Homes Delivery Plan allocated to South Oxfordshire DC to fund the affordable homes scheme - FULLY FUNDED.	One-off	Joint	1,525,000	2,140,000								
					1,525,000	2,140,000	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>					<b>1,052,150</b>	<b>1,649,000</b>	<b>(491,000)</b>	<b>(491,000)</b>	<b>(491,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>