

South Oxfordshire DC - 2019/20 revenue budgets bids

No	Title of bid	Summary	One-off or ongoing?	South only or joint bid?	Spending profile:				
					2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £
COMMUNITY SERVICES									
1	Seed Funding for Happier Healthier Communities	To provide seed funding for any projects that arise from the Happier Healthier Communities.	On-going	Joint	5,000	7,500	7,500	7,500	7,500
					5,000	7,500	7,500	7,500	7,500
CORPORATE MANAGEMENT TEAM									
1	Shared partnership work on the Oxford to Cambridge arc	Provision for the council to participate in shared partnership work on the Oxford to Cambridge arc, for example by contributing towards evidence studies for growth and development.	One Off	Joint	20,000	0	0	0	0
					20,000	0	0	0	0
CORPORATE SERVICES									
1	External advice for officers/members induction	To support and strengthen the officers and members Induction process in relation to governance roles and responsibilities.	One-off	Joint	15,000	0	0	0	0
2	Commercialisation	To support the development of a more commercial approach for the council.	One-off	South only	125,000	75,000	0	0	0
					140,000	75,000	0	0	0
GRAND TOTAL					165,000	82,500	7,500	7,500	7,500