

GROWTH BOARD SCRUTINY COMMITTEE

AFFORDABLE HOUSING PERFORMANCE 2018/19

1. At its last meeting Scrutiny asked for information on affordable housing delivery in 2017/18 and an estimated performance for 2018/19.
2. Councils set annual targets for affordable housing delivery. These are numeric totals that will include both the proportion of affordable housing on housing sites secured through planning policy and sites developed exclusively for affordable housing by either Registered Providers or Local Housing Delivery companies.
3. Scrutiny also asked for information on the delivery rates for affordable housing. Tracking the delivery of affordable housing as a percentage of total housing delivered could be a way of illustrating the success of planning policy in securing affordable housing. However, any analysis would need to recognise that there are many site-specific variables that can cause a variance from the policy percentage expected. For this reason this note restricts itself to a numeric assessment of affordable housing delivery.
4. The targets for affordable housing delivery provided by the partners, are as follows.

| | 2017/18 | 2018/19 |
|--------------|----------------|----------------|
| Cherwell | 150 | 400 |
| Oxford | 74 | 135 |
| South | 182 | 250 |
| Vale | 228 | 300 |
| WODC | 133 | 146 |
| Total | 767 | 1231 |

5. Affordable housing delivery against these targets is as follows

| 2017/18 | Total (completions) | Social rented | Aff. Rented | SO/LCHO |
|----------------|----------------------------|----------------------|--------------------|----------------|
| Cherwell | 443 | - | 298 | 145 |
| Oxford | 45 | 27 | 0 | 18 |
| South | 238 | - | 161 | 77 |
| Vale | 332 | - | 211 | 121 |
| WODC | 153 | - | 107 | 46 |
| Total | 1211 | 27 | 777 | 407 |

| 2018/19 | Estimated Delivery total (completions) | Social rented | Aff. Rented | SO/LCHO | Estimated year-end total |
|--------------|--|---------------|-------------|------------|--------------------------|
| Cherwell | 452 ¹ | - | 290 | 162 | 560 |
| Oxford | 87 ² | 69 | 13 | 5 | 102 |
| South | 271 ² | - | 182 | 89 | 301 |
| Vale | 336 ² | - | 219 | 117 | 371 |
| WODC | 71 ³ | - | 46 | 25 | * |
| Total | 1217 | 69 | 750 | 398 | |

¹ Figure as at end of February 2019

² Figures at end of January 2019

³ Only 3rd quarter total

6. Scrutiny are asked to note the figures provided