

**South Oxfordshire DC - revised budget amendments 2020/21**  
**Revenue budget**

	<b>£000</b>
Original net expenditure budget 2020/21	15,121
Impact of Coronavirus pandemic:	
Additional expenditure pressures	1,072
Additional income pressures	2,653
Additional grant funding	(3,144)
Other revisions	475
<b>Total revisions</b>	<b>1,056</b>
<b>Total revised expenditure budget 2020/21</b>	<b>16,177</b>

<b>Expenditure pressures due to Coronavirus</b>		<b>£000</b>
1	Housing and homelessness	179
2	Shielding	268
3	Other costs	625
<b>Total expenditure pressure</b>		<b>1,072</b>
<b>Income pressures due to Coronavirus</b>		<b>£000</b>
1	Car parking	464
2	Planning and building control	448
3	Other sales, fees and charges losses	1,163
4	Business rates (see paragraph 17)	203
5	Commercial income	375
6	Interest and investment income (see paragraph 19)	0
<b>Total income pressure</b>		<b>2,653</b>
<b>Additional government grant funding</b>		<b>£000</b>
1	Un ring-fenced grant funding	(1,566)
2	Sales, fees and charges compensation	(1,578)
<b>Total additional government grant funding</b>		<b>(3,144)</b>
<b>Other revisions</b>		<b>£000</b>
1	Housing benefits	232
2	Re-profiling of transformation budget spend (Note 1)	(100)
3	Other costs	343
<b>Total other revisions</b>		<b>475</b>
<b>Overall total</b>		<b>1,056</b>

Notes

1 This reduction reflects a re-profiling of £100,000 of this budget to 2021/22