

South Oxfordshire DC - revised budget amendments 2020/21
Revenue budget

	£000
Original net expenditure budget 2020/21	15,121
Impact of Coronavirus pandemic:	
Additional expenditure pressures	1,072
Additional income pressures	2,653
Additional grant funding	(3,144)
Other revisions	475
Total revisions	1,056
Total revised expenditure budget 2020/21	16,177

Expenditure pressures due to Coronavirus		£000
1	Housing and homelessness	179
2	Shielding	268
3	Other costs	625
Total expenditure pressure		1,072
Income pressures due to Coronavirus		£000
1	Car parking	464
2	Planning and building control	448
3	Other sales, fees and charges losses	1,163
4	Business rates (see paragraph 17)	203
5	Commercial income	375
6	Interest and investment income (see paragraph 19)	0
Total income pressure		2,653
Additional government grant funding		£000
1	Un ring-fenced grant funding	(1,566)
2	Sales, fees and charges compensation	(1,578)
Total additional government grant funding		(3,144)
Other revisions		£000
1	Housing benefits	232
2	Re-profiling of transformation budget spend (Note 1)	(100)
3	Other costs	343
Total other revisions		475
Overall total		1,056

Notes

1 This reduction reflects a re-profiling of £100,000 of this budget to 2021/22