

SOUTH Revenue Carry Forwards for Revenue Expenditure 2019-20 - Requests				
Budget code	Carried Forward From 2018-19	New Carry Forward (Spend) 2019-20	Total Carried Forward	Reason carry forward needed
	£	£	£	
Community Services				
GR30		60,000	60,000	Community grants unspent at end of 2019/20
2002 AR04		35,112	35,112	Ongoing roof works to Cornerstone
	0	95,112	95,112	
Corporate Services				
4655 CA01		14,500	14,500	Agreement with DWC for strategic IT review work in 2020/21
4021 CB01		24,000	24,000	To run the Biennial survey in 2020/21
CB11		95,000	95,000	Transformation budget
		133,500	133,500	
Development and Regeneration				
AH02				
4660 AH02	866,417	86,137	952,554	Didcot Gateway & town centre funding - Budget made up of grant funding for long term project
4655 AH03	227,751	(106,024)	121,727	Accelerated Housing & Didcot Garden Town - Consultants Projects
4655 CA02	349,914	.	349,914	This funding supports project delivery for the Didcot Garden Town Delivery Plan approved in October 2017.
CA07				
4400 CA07	374,902	(11,900)	363,002	Berinsfield Community Investment - Fees and Hired Services - Budget made up of grant funding for long term project
4655 CA07	585,000		585,000	Berinsfield Community Investment - Consultants Projects - Budget made up of grant funding for long term project
CA20				
1100 CA20	61,382	(29,350)	32,032	Berinsfield - Agency Staff - Budget made up of grant funding for long term project
1400 CA20	1,000		1,000	Berinsfield - Staff Training - Budget made up of grant funding for long term project
4055 CA20	4,505		4,505	Berinsfield - Consultation Costs - Budget made up of grant funding for long term project
4066 CA20	750	16,598	17,348	Berinsfield - Other Expenses - Budget made up of grant funding for long term project
4503 CA20	2,000		2,000	Berinsfield - Communication/Postage - Budget made up of grant funding for long term project
4651 CA20	42,280		42,280	Berinsfield - Legal Costs Projects - Budget made up of grant funding for long term project
4655 LE20	218,403		218,403	One off budget to fund the redevelopment at Berinsfield
4055 SD03	12,342	(7,342)	5,000	Provision of goods and services to enable delivery of project in 2018/19.
4703 SD06	20,000	(12,000)	8,000	GO Active Gold
SV01				
1001 SV01	3,400		3,400	Science Vale - Budget made up of grant funding for long term project
4053 SV01	32,160	(24,181)	7,979	Science Vale - Marketing - Budget made up of grant funding for long term project
	2,802,206	(88,062)	2,714,144	
Housing & Environment				
EH06				
4660 EH06	84,559	(24,511)	60,048	Air Quality project (one off) identified by councillors in 2018/19 budget setting
4702 HM02	49,000	5,845	54,845	Unspent government grant money received for the prevention and relief of homelessness.
	133,559	(18,666)	114,893	
Partnership & Insight				
4055 EZ02		22,000	22,000	Costs of EZ modelling work
4066 GD01	43,305	44,219	87,524	Costs of supporting Growth Deal programme board
HT01	0	23,000	23,000	Brexit grant fund
	43,305	89,219	132,524	
Planning				
4703 NP03	80,986		80,986	Govt funds required to pay for new Neighbourhood Plan work in accordance with policy of funding local communities
	80,986	0	80,986	
TOTAL TO C/F	3,060,056	211,103	3,271,159	