

| South Oxfordshire DC slippage of capital schemes from 2019/20 to later years | |
|---|---------------|
| Community Services | £000 |
| Sports hall Berinsfield | 60 |
| Thame Leisure Centre - dryside refurbishment | 55 |
| Henley Leisure Centre - spend to save | 41 |
| Thame Leisure Centre - learner pool conversion | 285 |
| Leisure Centre - essential works | 519 |
| | 960 |
| Corporate services | |
| Crowmarsh Office | 2,156 |
| | 2,156 |
| Development and Regeneration | £000 |
| Purchase of vans | 18 |
| | 18 |
| Finance | £000 |
| Investment in Pension | 5,000 |
| | 5,000 |
| Housing and Environment | |
| Car Park resurfacing and improvement | 42 |
| Refurbishment of cemeteries | 34 |
| Greys Road public convenience | 120 |
| Flood alleviation | 114 |
| Replacement sewage pumps at mobile home park | 60 |
| Car park furniture | 25 |
| Replacement CCTV cameras | (90) |
| Affordable housing | 1,237 |
| | 1,542 |
| Partnership and Insight | |
| Growth points | 1,275 |
| | 1,275 |
| Total | 10,951 |