

**South Oxfordshire DC - 2022/23 budget build changes**  
**Inflation, salary increments and other salary adjustments**

Summary	Spending profile				
	2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
<b>ALL SERVICES</b>					
Salary inflation	204,680	413,453	626,401	843,609	1,065,161
Salary increments	135,553	273,817	414,846	558,696	705,423
Other salary adjustments	227,615	232,168	236,811	241,547	246,378
Other net inflation	28,973	86,920	147,185	175,578	205,722
<b>GRAND TOTAL</b>	<b>596,821</b>	<b>1,006,357</b>	<b>1,425,243</b>	<b>1,819,430</b>	<b>2,222,684</b>