

South Oxfordshire DC provisional capital programme as at 31 March 2016

Strategic management board	£000
Town centre boost	192
Capital contingency	-
	192
Corporate strategy	£000
NHB capital grants	80
External capital grants	454
Additional kerbside recycling	11
Purchase of new bins	83
	628
Development and housing	£000
Social housing initiatives	160
Housing allocations policy	13
Land purchase	2,000
Didcot town centre development	500
	2,673
Economy, leisure and property	£000
Leisure centres essential works	220
Public art - Chinnor cement works	25
Public art - Great Western Park	156
Henley and Thame LC changing rooms	150
Thame leisure centre sports hall	125
Refurb Kidmore and Wallingford cemeteries	40
	716
HR, IT and technical services	£000
Car park resurfacing & improvement	45
HAW Moulsoford	170
Housing act works	150
Flood alleviation Wheatley	59
Flood defence	100
IT infrastructure	77
FMP plot development	120
Car park furniture	80
Building emergency fund	45
	846
Legal and democratic services	£000
On-line register of electors project	22
	22
Planning	£000
Parking for Wallingford Cemetery & Castle Meadows	37
	37
Total	5,114

South Oxfordshire DC slippage of capital schemes from 2015/16 to later years

Strategic management board	£000
Contingency	1,707
	1,707
Development and housing	£000
Social housing initiatives	180
Online housing advice	13
	193
Economy, leisure and property	£000
Economic development	
Town centre infrastructure	70
Town centre initiatives	26
Land drainage	130
Broadband	560
Leisure	
Didcot leisure centre	14,450
Abbey sports centre	24
Henley leisure centre	199
Thame leisure centre	48
Thame splash pool	200
Leisure centres capital works	207
	15,914
HR, IT and technical services	£000
Technical	
Housing Act Works	150
Information technology	
IT infrastructure	
	150
Total	17,964