

Supplementary Papers



Listening Learning Leading

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Date: 15th February 2022

FOR THE MEETING OF THE

Community Grants Panel

WILL BE HELD ON WEDNESDAY 16 FEBRUARY 2022 AT 9.30 AM

IN THE FIRST FLOOR MEETING SPACE, 135 EASTERN AVENUE, MILTON
PARK, OX14 4SB

6 South Revenue Grant Scheme - 2022-2024 (Pages 3 - 6)

- A. To review the report and recommendations of scoring made by officers.
- B. To finalise award recommendations for the submitted applications.

South Revenue Grant Scheme – 2022-2024

Officer evaluation report – Updated 14/2/2022

SCORING SUMMARY

Ref no and page number	Organisation	Project Name	Amount requested	Amount adjusted to	Reason for adjustment	Suggested score	New suggested score – following submission of additional information
SRev22-24/ 11 Page 28-33	Oxfordshire South & Vale Citizens Advice Bureau	Overall running costs for the advice service: advisor training, manager and supervisor salaries, IT running costs and advice centre rent and service charges.	£238,444	N/a	N/a	40	No change
SRev22-24/ 24 Page 87-91	Riverside Counselling Service	Community Well-Being in South Oxfordshire and Income diversification.	£131,710	£175,792	Did not include income generation/fundraising costs	38	No change
SRev22-24/ 40 Page 116-120	The Thomley Hall Centre Limited	Core funding for Thomley's activities and services for South Oxfordshire residents and funding to enable Thomley to further diversify its activities, fundraising channels and income generation programmes.	£70,000	N/a	N/a	38	40
SRev22-24/ 18 Page 60-65	Didcot Train Inspiring Young People	Support for the safe & positive development of the Young People of Didcot and its immediate surroundings for the benefit of themselves, their families, our community, residents and society.	£74,876	£74,868	Funding request over 33.33% operating costs	36	No change

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SRev22-24/ 19 Page 66-71	Oxfordshire Association for the Blind (OAB)	Community Engagement Project.	£80,207	N/a	N/a	36	No change
SRev22-24/ 37 Page 106-110	Community First Oxfordshire	Community development actions and training with SODC communities on climate action and community infrastructure activities.	£42,000	N/a	N/a	36	No change
SRev22-24/ 16 Page 49-54	South Oxfordshire Food and Education Alliance	Nourish & Flourish.	£250,000	N/a	N/a	35	38
SRev22-24/ 13 Page 22-27	NOMAD Youth and Community Project	Core costs towards staff salaries and rent including dedicated hours to fundraising and diversifying income streams.	£50,000	N/a	N/a	34	No change
SRev22-24/ 17 Page 55-59	My Life My Choice	MLMC in South Oxfordshire.	£31,548	N/a	N/a	34	No change
SRev22-24/ 15 Page 44-48	Style Acre	Ways to Wellness: Inspire.	£44,250	N/a	N/a	33	35
SRev22-24/ 21 Page 77-81	The Maple Tree	Contribution to staff costs to enable us to continue to support children and young families in our community through running high quality play and learning sessions, workshops, outreach activities and one to one support for individual families.	£25,760	N/a	N/a	33	No change
SRev22-24/ 50 Page 141-146	The Abingdon Bridge	The South Oxfordshire (SO) Counselling and Wellbeing Hub - Counselling and Mental health support for 13–25-year-olds living in South Oxfordshire.	£120,000	N/a	N/a	33	39

Ref no and page number	Organisation	Project Name	Amount requested	Amount adjusted to	Reason for adjustment	Suggested score	New suggested score – following submission of additional information
SRev22-24/ 39 Page111-115	Earth Trust	Delivery, management, and diversification of our volunteer network; engaging hundreds of residents in and around their communities to access and take part in activities.	£90,624	£82,371	Adjusted to reflect yr 1 and yr 2 funding ask	32	33
SRev22-24/ 28 Page 92-96	The Berin Centre	Core costs.	£51,006	£44,892	Funding request over 33.33% operating costs	31	32
SRev22-24/ 46 Page 126-130	Home-Start Southern Oxfordshire	Home-Visiting and Family Support Services throughout the South Oxfordshire District Council Area.	£63,798	N/a	N/a	30	No change
SRev22-24/ 52 Page 152-155	Wild Oxfordshire	Community Ecology Project.	£30,000	N/a	N/a	29	31
SRev22-24/ 45 Page 121-125	Sue Ryder Palliative Care Hub South Oxfordshire	Hospice at Home in South Oxfordshire.	£110,000	N/a	N/a	28	No change
SRev22-24/ 22 Page 82-86	Chiltern Centre Ltd	Salary funding.	£50,220	N/a	N/a	27	28
SRev22-24/ 47 Page 131-135	Be Free Young Carers	Brighter Future for Young Carers.	£37,516	N/a	N/a	27	28
SRev22-24/ 12 Page 34-38	Millstream Day Centre	Benson Millstream Centre Development Plan.	£25,000	N/a	N/a	26	27
SRev22-24/ 14 Page 39-43	Oxfordshire Play Association	Wheatley Junior Youth Club, Didcot / Vauxhall Barracks Playday, Wallingford / RAF Benson Playday, Berinsfield Playday, Wheatley Playday.	£44,000	N/a	N/a	25	26

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SRev22-24/ 20 Page 72-76	Berinsfield Information and Volunteer Centre	Berinsfield Information and Volunteer Centre will continue to provide services to Berinsfield and surrounding area and react to any new issues that arise.	£34,440	£21,648	Funding request over 33.33% operating costs	25	No change
SRev22-24/ 49 Page 136-140	River Thame Conservation Trust	Getting to the bottom of the problem with the Thame: A collaboration between researchers and citizen scientists to understand pollution in the catchment rivers and tributaries.	£125,000	£76,224	Costs pro rata to reflect service delivery wider than South Oxfordshire	21	22
SRev22-24/ 32 Page 97-101	Makespace Oxford	Increasing inclusive employment in South Oxfordshire (MiO).	£92,000	N/a	N/a	20	21
SRev22-24/ 33 Page 102-105	The Chinnor Village Centre	Create a centre of excellence; re-establishing and growing day care attendance capacity and room Hire fill-rate.	£125,000	£25,768	Funding request over 33.33% operating costs	19	No change
SRev22-24/ 51 Page 147-151	Thame Players Theatre Company	Increasing skills capability via training and technical recruitment and increasing marketing to develop additional audiences.	£36,000	N/a	N/a	19	No change