

# Agenda



Listening Learning Leading

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## A MEETING OF THE

# Cabinet

**WILL BE HELD ON THURSDAY 17 OCTOBER 2024 AT 6.00 PM  
MEETING ROOM 1, ABBEY HOUSE, ABBEY CLOSE, ABINGDON, OX14  
3JE**

To watch this virtual meeting, follow this link to the council's [YouTube channel](#).

### Members of the Cabinet

Member	Portfolio
David Rouane (Chair)	Leader of the Council, plus Cabinet member for cross council themes including climate action, communications, and legal and democratic services
Robin Bennett (Vice-Chair)	Deputy Leader of the Council and Cabinet member for economic development and regeneration
Maggie Filipova-Rivers (Vice-Chair)	Statutory Deputy Leader of the Council and Cabinet member for housing and community hub
Pieter-Paul Barker	Cabinet member for finance and property assets
Sam Casey-Rerhaye	Cabinet member for corporate services
Georgina Heritage	Cabinet member for communities
Sam James-Lawrie	Cabinet member for the environment
Anne-Marie Simpson	Cabinet member for planning

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## ***ITEMS TO BE CONSIDERED WITH THE PUBLIC PRESENT***

Reports considered with the public present are available on the council's website.

### **1 Chair's announcements**

To receive any announcements from the chair.

### **2 Apologies for absence**

To record apologies for absence.

### **3 Minutes (To Follow)**

To adopt and sign as a correct record the minutes of the Cabinet meeting held on 10 October 2024.

### **4 Declaration of interests**

To receive declarations of disclosable pecuniary interests, other registrable interests and non-registrable interests or any conflicts of interest in respect of items on the agenda for this meeting.

### **5 Urgent business**

To receive notification of any matters which the chair determines should be considered as urgent business and the special circumstances which have made the matters urgent.

### **6 Public participation**

To receive any questions or statements from members of the public that have registered to speak.

The deadline for registering to speak is Wednesday 16 October at 5pm.

### **7 Recommendations and updates from other committees (To Follow)**

To consider the recommendations and updates from other committees to Cabinet.

### **8 Future Delivery of Household Waste and Street Cleansing Services (Pages 4 - 20)**

To consider the Head of Housing and Environment's report.

### **9 Budget scene setting (Pages 21 - 25)**

To consider the Head of Finance's report.

## **10 Treasury management outturn** (Pages 26 - 46)

To consider the Head of Finance's report.

## **11 Quarter 1 budget monitoring report** (Pages 47 - 50)

To consider the Head of Finance's report.

## **12 Corporate Plan annual performance report** (Pages 51 - 82)

To consider the Head of Policy and Programme's report.

Scrutiny Committee considered the report on 1 October 2024 and the minutes of this meeting can be found on the [council's website](#).

## **13 Car park options appraisal** (To Follow)

To consider the Head of Development and Corporate Landlord's report.

## **14 Exclusion of the Public**

To consider whether to exclude members of the press and public from the meeting for the following items of business under Section 12A of the Local Government Act 1972 as amended on the grounds that:

- (i) It is likely that there will be disclosure of exempt information as defined in paragraph 3 of Schedule 12A, and
- (ii) the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

### ***ITEMS TO BE CONSIDERED WITH THE PUBLIC EXCLUDED***

The council hereby gives notice that it intends to hold part of this Cabinet meeting in private to consider the following items for the reasons set out in the 'exclusion of the public' item above. These reports are not available on the council's website.

## **15 Future Delivery of Household Waste and Street Cleansing Services** (Pages 83 - 164)

To consider the confidential appendices to the Head of Housing and Environment's report.

Vivien Williams  
Head of Legal and Democratic (Interim)