

# Agenda



Listening Learning Leading

Contact Officer: Candida Basilio, Democratic Services Officer

Tel: 07895 213820

E-mail: [candida.basilio@southoxon.gov.uk](mailto:candida.basilio@southoxon.gov.uk)

Date: 23 September 2024

Website: [www.southoxon.gov.uk](http://www.southoxon.gov.uk)

## A MEETING OF THE

# Scrutiny Committee

**WILL BE HELD ON TUESDAY 1 OCTOBER 2024 AT 6.00 PM  
ABBEY HOUSE, ABBEY CLOSE, ABINGDON OX14 3JE**

To watch this virtual meeting, follow this link to the council's YouTube channel:

<https://www.youtube.com/channel/UCTj2pCic8vzucpzlaSWE3UQ>

### Members of the Committee:

Ken Arlett (Chair)

Mocky Khan (Vice-Chair)

David Turner

Tony Worgan

Leigh Rawlins

James Barlow

Kate Gregory

Katharine Keats-Rohan

Andrea Powell

**Alternative formats of this publication are available on request. These include large print, Braille, audio, email and easy read. For this or any other special requirements (such as access facilities) please contact the officer named on this agenda. Please give as much notice as possible before the meeting.**

**Vivien Williams**

Head of Legal and Democratic (interim)

## **1. Chairs announcements**

To receive opening announcements from the chair.

## **2 Apologies for absence**

To record apologies for absence and the attendance of substitute members.

## **3 Minutes of the last meeting** (Pages 4 - 9)

To adopt and sign as a correct record the committee minutes of the meeting held on 12 June 2024.

## **4 Declaration of interests**

To receive declarations of disclosable pecuniary interests, other registrable interests and non-registrable interests or any conflicts of interest in respect of items on the agenda for this meeting.

## **5 Urgent business**

To receive notification of any matters which the chair determines should be considered as urgent business and the special circumstances which have made the matters urgent.

## **6 Public participation**

To receive any questions or statements from members of the public that have registered to speak.

## **7 Work schedule and dates for all South scrutiny meetings** (Pages 10 - 12)

To review the attached scrutiny work schedule. Please note, although the dates are confirmed, the items under consideration are subject to being withdrawn, added to or rearranged without further notice.

## **REPORTS AND ISSUES FOR THE CONSIDERATION OF THE SCRUTINY COMMITTEE**

## **8 Corporate Plan Annual Performance report 2023-2024** (Pages 13 - 44)

Scrutiny committee is provided with the Corporate Plan performance report for 2023-2024, for review and comments.

## **9 Budget scene setting** (Pages 45 - 49)

Scrutiny Committee is provided with a budget setting paper to note.

## **10 Financial outturn report** (Pages 50 - 64)

Scrutiny committee is recommended to note the overall outturn position of the council as well as the outturn of individual service areas.

## **11 Exclusion of the public**

To consider whether to exclude members of the press and public from the meeting for the following items of business under Section 12A of the Local Government Act 1972 as amended on the grounds that:

- (i) It is likely that there will be disclosure of exempt information as defined in paragraph 3 of Schedule 12A, and
- (ii) the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

**EXEMPT INFORMATION UNDER 100A(4) OF THE LOCAL GOVERNMENT ACT 1972**

## **12 Exempt minutes of the last meeting**

To discuss exempt minutes of the meeting held on 12 June 2024, if required by committee.