

Cabinet work programme

1 September 2023



Listening Learning Leading

What is the Cabinet work programme?

The Cabinet work programme is a list of the key decisions and other planned cabinet and cabinet member decisions to be taken on behalf of the council.

What is a key decision?

Key decisions are defined as decisions that are likely to:

- incur expenditure, make savings or to receive income (except government grant) of more than £75,000 or
- award a revenue or capital grant of over £25,000 or
- agree an action that, in the view of the chief executive or the relevant head of service, would be significant in terms of its effects on communities living or working in an area comprising more than one ward in the area of the council.

Officers may also include other items in this work programme on a voluntary basis that do not fit the above definition.

What does the Cabinet work programme tell me?

The work programme gives information about:

- what key decisions and other planned cabinet and cabinet member decisions are coming forward in the next few months
- when those decisions are likely to be made
- who will make those decisions
- what consultation will be undertaken
- who you can make representations to, and how
- what documents you can ask for
- who you can contact for further information

Who takes key decisions?

Key decisions are taken by the Cabinet, individual Cabinet members or individual officers acting under delegated powers.

Exempt or confidential decisions

This work programme gives notice of any Cabinet decisions that are likely to be considered in part of a Cabinet meeting when the public are excluded. It may become necessary during the course of a Cabinet meeting to debate an issue or make a decision in the exempt or confidential part of the meeting. However, the Cabinet must first resolve to exclude the public and give a reason for doing so under Schedule 12A of the Local Government Act 1972.

Who are the Cabinet members?

Cabinet is made up of the Leader of the Council and up to nine further members. The leader has allocated portfolios to Cabinet members as follows:

- [Councillor David Rouane](#): Leader
- [Councillor Maggie Filipova-Rivers](#) : Community wellbeing, and statutory deputy leader
- [Councillor Robin Bennett](#): Economic development and regeneration, and deputy leader
- [Councillor Pieter-Paul Barker](#): Finance and property assets
- [Councillor Sue Cooper](#): Environment
- [Councillor Andrea Powell](#): Corporate services, policy and programmes
- [Councillor Anne-Marie Simpson](#): Planning
- [Councillor Freddie Van Mierlo](#): Climate change and nature recovery

How do I make contact?

Each entry in the work programme indicates the names of the relevant people to contact about that particular item. The contact details for the Cabinet members are available on the council's website www.southoxon.gov.uk.

How do I get copies of agenda papers and other relevant documents?

The agenda papers for Cabinet meetings and other relevant documents are available five working days before the meeting on the council's website www.southoxon.gov.uk.

How to make representations to the Cabinet

Members of the public may make a statement or ask a question at a Cabinet meeting on an issue on the Cabinet agenda. To do so, the public must register their intention to speak by 12 noon on the working day before the meeting. To register please contact Democratic Services by e-mail: democratic.services@southandvale.gov.uk.

This work programme is subject to change

The dates listed for each forthcoming decision are the earliest dates for items to come forward.

Cabinet work programme

DECISION AND PURPOSE (AND REASON FOR CONFIDENTIALITY WHERE APPROPRIATE)	KEY DECISION?	DECISION MAKER AND EARLIEST DECISION DATE	CABINET MEMBER	DATE FIRST ON WORK PROGRAMME	PRINCIPAL CONSULTEES (including Committees)	CONTACT OFFICER	DOCUMENTS TO BE USED BY THE DECISION MAKER
SEPTEMBER 2023 DECISIONS							
Standing item: Property decisions Purpose: to approve any property sales or purchases or take any property management decisions	Yes	Cabinet member for economic development and regeneration Head of development and corporate landlord September 2023 September 2023	Robin Bennett	28 Jul 2014		Karen Lister karen.lister@southandvale.gov.uk	Cabinet member decision form or officer key decision form
Standing item: Section 106 and Community Infrastructure Levy funds Purpose: to create a budget and release funds	Yes	Cabinet member for finance and property assets September 2023	Pieter-Paul Barker	1 Sep 2022		Mark Hewer mark.hewer@southandvale.gov.uk	Cabinet member decision form
Standing item: Decisions relating to the use of UK Prosperity Funding	Yes	Leader of the council September 2023	David Rouane	26 Jun 2023		Nick King nick.king@southandvale.gov.uk	Cabinet member decision form
Homes for Ukraine Scheme Purpose: to accept government funding to support Ukrainian guests	No	Leader of the council September 2023	David Rouane	1 Aug 2023		Louise Birt louise.birt@southandvale.gov.uk	Cabinet member decision form

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Thame Leisure Centre Purpose: to replace the combined heat and power unit	Yes	Cabinet member for community wellbeing, Cabinet member for finance and property assets September 2023	Maggie Filipova-Rivers, Pieter-Paul Barker	3 Oct 2022		Jan Smith jan.smith@southandvale.gov.uk	Cabinet member decision form
Abbey Sports Centre, Berinsfield Purpose: to refurbish the artificial turf pitch	Yes	Cabinet member for community wellbeing September 2023	Maggie Filipova-Rivers	28 Jul 2023		Jan Smith jan.smith@southandvale.gov.uk	Cabinet member decision form
Didcot Local Cycling and Walking Infrastructure Plan Purpose: to approve the plan	Yes	Cabinet member for community wellbeing September 2023	Maggie Filipova-Rivers	1 Aug 2023		Charlotte Cottingham charlotte.cottingham@southandvale.gov.uk	Cabinet member decision form
Berinsfield Community Delivery Plan Purpose: to approve the plan	No	Cabinet member for economic development and regeneration 1 September 2023	Robin Bennett	1 Aug 2023		Charlotte Cottingham charlotte.cottingham@southandvale.gov.uk	Cabinet member decision form
Wallingford accessible moorings Purpose: to award a contract to undertake works	Yes	Cabinet member for the environment September 2023	Sue Cooper	4 May 2022		John Backley john.backley@southandvale.gov.uk	Cabinet member decision form
Car park refurbishment project Purpose: to draw funds from the provisional capital programme	No	Cabinet member for finance and property assets September 2023	Pieter-Paul Barker	24 Feb 2023		John Backley john.backley@southandvale.gov.uk	Cabinet member decision form
Car park refurbishment project Purpose: to award a contract for refurbishments	Yes	Cabinet member for finance and property assets September 2023	Pieter-Paul Barker	24 Feb 2023		John Backley john.backley@southandvale.gov.uk	Cabinet member decision form

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Finance System application support services Purpose: to award a contract	Yes	Head of finance September 2023	Pieter-Paul Barker	3 Apr 2023		Ben Watson ben.watson@southandvale.gov.uk	officer key decision form
Local Authority Housing Fund and Service Family Accommodations housing schemes Purpose: to enter into a credit agreement to furnish and equip properties	Yes	Head of finance September 2023	Pieter-Paul Barker	5 Jul 2023		Louise Birt louise.birt@southandvale.gov.uk	officer key decision form
Food and warmth grants scheme Purpose: to accept government grant and approve a policy for this grant scheme	Yes	Deputy chief executive - transformation and operations, Head of finance Not before 22 September 2023	Maggie Filipova- Rivers	25 Aug 2023		Louise Birt louise.birt@southandvale.gov.uk	officer key decision form
Standing item: Recommendations from other committees Purpose: to consider and determine action on any recommendations from other committees	Yes	Cabinet 28 September 2023		18 Oct 2019		Steve Culliford steve.culliford@southandvale.gov.uk	Cabinet report
Cuxham Conservation Area Purpose: to adopt the Conservation Area Appraisal and Management Plan	No	Cabinet 28 September 2023	Anne-Marie Simpson	26 May 2023		Samantha Allen samantha.allen@southandvale.gov.uk	Cabinet report
Dorchester and Overy Conservation Area Purpose: to adopt the Conservation Area Appraisal and Management Plan	No	Cabinet 28 September 2023	Anne-Marie Simpson	26 May 2023		Samantha Allen samantha.allen@southandvale.gov.uk	Cabinet report

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Section 106 request - Didcot Wave Gym Equipment Purpose: to recommend Council to create a budget to fund gym equipment at Didcot Wave	No	Cabinet 28 September 2023	Pieter-Paul Barker	1 Sep 2023		Mark Hewer mark.hewer@southandvale.gov.uk	Cabinet report
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NOVEMBER DECISIONS

CCTV in Didcot and Henley Purpose: to replace public space CCTV cameras	Yes	Leader of the council November 2023	David Rouane	25 Aug 2023		Diane Foster diane.foster@southandvale.gov.uk	Cabinet member decision form
Local Electric Vehicle Infrastructure Purpose: to agree a funding arrangement with Oxfordshire County Council	Yes	Cabinet 9 November 2023	Freddie van Mierlo	26 May 2023		John Backley john.backley@southandvale.gov.uk	Cabinet report
Treasury Management Outturn 2022/23 Purpose: to consider the views of the Joint Audit and Governance Committee and make recommendations to Council	No	Joint Audit and Governance Committee 3 October 2023 Cabinet 9 November 2023	Pieter-Paul Barker	1 Sep 2023		Simon Hewings simon.hewings@southandvale.gov.uk	Cabinet report
Capital spend on waste vehicles	Yes	Cabinet member for environment Not before 3 October 2023	Sue Cooper	5 Sep 2023			Cabinet member decision form

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DECEMBER DECISIONS

Joint Local Plan Regulation 18 Part 2 Purpose: to approve preferred options for consultation	Yes	Joint Scrutiny Committee Cabinet 4 December 2023 7 December 2023	Anne-Marie Simpson	26 May 2023		Lucy Murfett Lucy.Murfett@southandvale.gov.uk	Cabinet report
Corporate Plan 2024-2028 Purpose: to agree an approach to the new corporate plan	No	Cabinet 7 December 2023	Andrea Powell	25 Aug 2023		Tim Oruye tim.oruye@southandvale.gov.uk	Cabinet report

2024 DECISIONS

Play areas Purpose: to provide a maintenance service for existing play areas	Yes	Cabinet member for the environment February 2024	Sue Cooper	15 Jul 2022		John Backley john.backley@southandvale.gov.uk	Cabinet member decision form
Henley Public Places Protection Order Purpose: to review the order	No	Leader of the council March 2024	David Rouane	29 Jun 2023		Katharine Doherty Katharine.Doherty@southandvale.gov.uk	Cabinet member decision form
Thame Public Places Protection Order Purpose: to review the order	No	Leader of the council March 2024	David Rouane	29 Jun 2023		Katharine Doherty Katharine.Doherty@southandvale.gov.uk	Cabinet member decision form