

South Oxfordshire DC - 2017/18 budget build changes
Inflation, salary increments and other salary adjustments

Summary	Spending profile				
	2017/18 £	2018/19 £	2019/20 £	2020/21 £	2021/22 £
ALL SERVICES					
Salary inflation	98,174	198,802	301,745	406,137	512,925
Salary increments	80,491	162,994	247,394	332,983	420,535
Other salary adjustments	(16,850)	(16,850)	(16,850)	(16,850)	(16,850)
Other net inflation	(32,799)	39,492	87,160	127,695	167,529
GRAND TOTAL	129,016	384,437	619,449	849,964	1,084,139