

## South Oxfordshire DC - 2019/20 revenue budgets bids

| No                               | Title of bid  | Summary  | One-off or ongoing? | South only or joint bid? | Spending profile: |               |              |              |              |
|----------------------------------|---|--|---------------------|--------------------------|-------------------|---------------|--------------|--------------|--------------|
|                                  |   |  |                     |                          | 2019/20<br>£      | 2020/21<br>£  | 2021/22<br>£ | 2022/23<br>£ | 2023/24<br>£ |
| <b>COMMUNITY SERVICES</b>        |   |  |                     |                          |                   |               |              |              |              |
| 1                                | <b>Seed Funding for Happier Healthier Communities</b>         | To provide seed funding for any projects that arise from the Happier Healthier Communities.  | On-going            | Joint                    | 5,000             | 7,500         | 7,500        | 7,500        | 7,500        |
|                                  |   |  |                     |                          | <b>5,000</b>      | <b>7,500</b>  | <b>7,500</b> | <b>7,500</b> | <b>7,500</b> |
| <b>CORPORATE MANAGEMENT TEAM</b> |   |  |                     |                          |                   |               |              |              |              |
| 1                                | <b>Shared partnership work on the Oxford to Cambridge arc</b> | Provision for the council to participate in shared partnership work on the Oxford to Cambridge arc, for example by contributing towards evidence studies for growth and development. | One Off             | Joint                    | 20,000            | 0             | 0            | 0            | 0            |
|                                  |   |  |                     |                          | <b>20,000</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>CORPORATE SERVICES</b>        |   |  |                     |                          |                   |               |              |              |              |
| 1                                | <b>External advice for officers/members induction</b>         | To support and strengthen the officers and members Induction process in relation to governance roles and responsibilities.   | One-off             | Joint                    | 15,000            | 0             | 0            | 0            | 0            |
| 2                                | <b>Commercialisation</b>                                      | To support the development of a more commercial approach for the council.  | One-off             | South only               | 125,000           | 75,000        | 0            | 0            | 0            |
|                                  |   |  |                     |                          | <b>140,000</b>    | <b>75,000</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>GRAND TOTAL</b>               |   |  |                     |                          | <b>165,000</b>    | <b>82,500</b> | <b>7,500</b> | <b>7,500</b> | <b>7,500</b> |