

South Oxfordshire DC - 2020/21 budget build changes
Inflation, salary increments and other salary adjustments

Summary	Spending profile				
	2020/21 £	2021/22 £	2022/23 £	2023/24 £	2024/25 £
ALL SERVICES					
Salary inflation	486,213	985,554	1,498,377	2,025,046	2,565,936
Salary increments	151,921	307,944	468,179	632,741	801,746
Other salary adjustments	361,343	371,099	381,119	391,409	401,977
Other net inflation	152,359	308,832	469,530	634,566	804,059
GRAND TOTAL	1,151,836	1,973,429	2,817,205	3,683,763	4,573,717