

No	Title of bid	Summary	One-off or rolling	South only or joint bid?	CAPITAL SPEND					REVENUE CONSEQUENCES				
					Spending profile:					Spending profile:				
					2020/21 £	2021/22 £	2022/23 £	2023/24 £	2024/25 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £	2024/25 £
COMMUNITY SERVICES														
1	Leisure centres general works	Pay for surveys and feasibility costs from capital works from capital budget	Ongoing	South	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0
					20,000	20,000	20,000	20,000	20,000	0	0	0	0	0
CORPORATE SERVICES														
1	IT operations	Purchase of IT hardware	Ongoing	South	25,000	50,000	50,000	50,000	50,000	0	0	0	0	0
					25,000	50,000	50,000	50,000	50,000	0	0	0	0	0
HOUSING AND ENVIRONMENT														
1	CCTV camera replacement	To replace existing aging CCTV cameras in Wallingford	One-off	South	35,000	0	0	0	0	0	0	0	0	0
2	Car park resurfacing programme	To carry out essential resurfacing works to maintain the condition of car park surface and avoid accidents and complaints	Ongoing	South	22,000	25,500	26,000	24,500	52,000	0	0	0	0	0
					57,000	25,500	26,000	24,500	52,000	0	0	0	0	0
	GRAND TOTAL				102,000	95,500	96,000	94,500	122,000	0	0	0	0	0