

**South Oxfordshire DC - 2021/22 budget build changes**  
**Inflation, salary increments and other salary adjustments**

Summary	Spending profile				
	2021/22 £	2022/23 £	2023/24 £	2024/25 £	2025/26 £
<b>ALL SERVICES</b>					
Salary inflation	223,755	451,985	684,780	922,231	1,164,431
Salary increments	151,917	306,873	464,927	626,143	790,583
Other salary adjustments	(52,609)	(53,661)	(54,734)	(55,829)	(56,946)
Other net inflation	139,035	280,851	425,503	573,048	723,545
<b>GRAND TOTAL</b>	<b>462,099</b>	<b>986,048</b>	<b>1,520,476</b>	<b>2,065,593</b>	<b>2,621,613</b>