

SOUTH revenue budget monitoring - September 2021

Appendix 2

Proposed carry forwards	£
Strategic management team	
Transformation budget	480,000
Development and housing	
Didcot growth point	329,914
Berinsfield	1,066,978
Housing and environment	
Homelessness grant funding	271,000
Air quality	35,000
Partnerships	
Growth deal	67,481
Growth board	43,257
Policy and programmes	
Community hub	569,816
Total carry forwards	2,863,446