

No	Title of bid	Summary	One-off or rolling	South only or joint bid?	CAPITAL SPEND					REVENUE CONSEQUENCES				
					Spending profile:					Spending profile:				
					2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £	2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
Funded from internal resources														
DEVELOPMENT AND REGENERATION														
1	Capitalisation of staff costs for property	Costs of staff employed on property related matters that can be capitalised	Ongoing	Joint	135,811	104,558	104,558	104,558	104,558					
5	Essential capital works	Essential capital works in maintaining the council's property estate	One-off	South only	500,000									
					635,811	104,558	104,558	104,558	104,558	0	0	0	0	0
CORPORATE SERVICES														
6	IT operations	Delivery of the Technology Strategy	One-off	Joint	191,500	10,000				0	0	0	0	0
					191,500	10,000	0	0	0	0	0	0	0	0
GRAND TOTAL					827,311	114,558	104,558	104,558	104,558	0	0	0	0	0