

South Oxfordshire DC - 2022/23 budget build changes
Inflation, salary increments and other salary adjustments

Summary	Spending profile				
	2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
ALL SERVICES					
Salary inflation	204,680	413,453	626,401	843,609	1,065,161
Salary increments	135,553	273,817	414,846	558,696	705,423
Other salary adjustments	227,615	232,168	236,811	241,547	246,378
Other net inflation	28,973	86,920	147,185	175,578	205,722
GRAND TOTAL	596,821	1,006,357	1,425,243	1,819,430	2,222,684