

South Oxfordshire DC - 2022/23 revenue budgets bids

No	Title of bid	Summary	One-off or ongoing?	South only or joint bid?	Spending profile:				
					2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
ALL SERVICES									
1	National Insurance	One year uplift in National Insurance contributions	Ongoing	South only	112,500	112,500	112,500	112,500	112,500
2	Transformation budget	Fully funded increase in budget for transformation activities	One-off	Joint	250,000	0	0	0	0
2	Transformation budget	Funding for increase in transformation activities	One-off	Joint	(250,000)	0	0	0	0
					112,500	112,500	112,500	112,500	112,500
CLIMATE ACTION									
1	Climate action	To fund the accelerating of activity to support retrofit actions contained in the Climate Action Plan (CAP), green business fairs in towns, development of green construction skills and activity to support car sharing clubs	One-off	South only	150,000	0	0	0	0
					150,000	0	0	0	0
NATURE RECOVERY									
1	Nature recovery	To include funding to support tree/hedge planting by towns and parishes, the delivery of tiny forests and to accelerate tree planting on council owned land	One-off	South only	150,000	0	0	0	0
					150,000	0	0	0	0
COMMUNITY WELLBEING									
1	Community wellbeing	To fund additional activity in accordance with corporate plan priorities. Potential projects under discussion - support access and use of blue and green natural assets, renovate public toilets, additional deep cleans, children's activities, action on litter prevention and funding for active community leisure projects	One-off	South only	200,000	0	0	0	0
					200,000	0	0	0	0
GRAND TOTAL					612,500	112,500	112,500	112,500	112,500