

No	Title of bid	Summary	One-off or rolling	South only or joint bid?	CAPITAL SPEND					REVENUE CONSEQUENCES				
					Spending profile:					Spending profile:				
					2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £	2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
<b>Funded from internal resources</b>														
<b>DEVELOPMENT AND REGENERATION</b>														
1	Capitalisation of staff costs for property	Costs of staff employed on property related matters that can be capitalised	Ongoing	Joint	135,811	104,558	104,558	104,558	104,558					
5	Essential capital works	Essential capital works in maintaining the council's property estate	One-off	South only	500,000									
					<b>635,811</b>	<b>104,558</b>	<b>104,558</b>	<b>104,558</b>	<b>104,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CORPORATE SERVICES</b>														
6	IT operations	Delivery of the Technology Strategy	One-off	Joint	191,500	10,000				0	0	0	0	0
					<b>191,500</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>					<b>827,311</b>	<b>114,558</b>	<b>104,558</b>	<b>104,558</b>	<b>104,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>