

No	Title of bid	Summary	One-off or rolling	South only or joint bid?	CAPITAL SPEND					REVENUE CONSEQUENCES				
					Spending profile:					Spending profile:				
					2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £	2022/23 £	2023/24 £	2024/25 £	2025/26 £	2026/27 £
Funded from CIL														
1	Wallingford Riverside Splashpad Extension	Create a larger splashpad by creating a new one on the adjacent green space to the current location inc. building a refreshment kiosk	One-off	South	200,000	0	0	0	0	0	0	0	0	0
2	Wallingford Riverside Campsite Improvements	Full refurbishment of campsite changing block and potential removal of pill box to create more space and easier access to the river front	One-off	South	150,000	0	0	0	0	0	0	0	0	0
3	Abbey Sports Centre Pool Improvements	Replacement of pool prom tiles and improvement works to current pool drainage	One-off	South	100,000	0	0	0	0	0	0	0	0	0
4	Henley Leisure Centre - Sports Hall Floor	Replacement of sports hall floor as approaching end of service life	One-off	South	200,000	0	0	0	0	0	0	0	0	0
5	Henley Leisure Centre - Replacement Sauna and Steam Room	Replacement of current sauna and steam area which are both in a poor condition having exceeded their service life	One-off	South	55,000	0	0	0	0	0	0	0	0	0
6	Didcot Wave Spin Studio	Create a new spin studio by combining the current kitchen/store/party space which is no longer used	One-off	South	140,000	0	0	0	0	0	0	0	0	0
7	Park Leisure Centre - Roof Replacement	Replacement of flat roof covering across the whole centre as service life has already been exceeded by two	One-off	South	250,000	0	0	0	0	0	0	0	0	0
8	Thame Leisure Centre - Sauna and Steam Room	Install a sauna and steam area to poolside utilising the current pool store	One-off	South	55,000	0	0	0	0	0	0	0	0	0
9	Thame Leisure Centre - New Gym Area	Create a new gym area downstairs for multi-functional fitness and a new studio, and creating a spin studio by reconfiguring current areas.	One-off	South	350,000	0	0	0	0	0	0	0	0	0
10	Cornerstone Roof Replacement	Critical roof improvements including replacement and upgrade of equipment to improve energy efficiency	One-off	South	250,000	0	0	0	0	0	0	0	0	0
11	Wallingford Moorings Access	To improve existing access path and ramp at Wallingford Riverside Moorings to provide improved access for wheelchair users and other visitors to the site.	One-off	South	148,500	0	0	0	0	0	0	0	0	0
12	Tiny Forests	The Tiny Forests will be sited to improve green infrastructure and open spaces in areas where there is a deficit of green spaces. Pilot site	One-off	South	25,000	0	0	0	0	0	0	0	0	0
13	Strategic Partnership with Trust for Oxfordshire's Environment to protect the natural world	Allocate funds to Trust for Oxfordshire's Environment to deliver at least 3 projects in South Oxfordshire, for new wildlife habitats, tree planting and access to the countryside.	One-off	South	50,000	0	0	0	0	0	0	0	0	0
					1,973,500	0	0	0	0	0	0	0	0	0
Funded from Section 106														
1	Affordable housing	Funding for affordable housing schemes	One-off	South	3,500,000	1,500,000	0	0	0	0	0	0	0	0
					3,500,000	1,500,000	0	0	0	0	0	0	0	0
GRAND TOTAL					5,473,500	1,500,000	0	0	0	0	0	0	0	0