

SOUTH revenue budget monitoring - November 2021

Appendix 2

Proposed carry forwards	£
Strategic management team	
Transformation budget	480,000
Development and housing	
Development gateway project	480,498
Leisure project	45,000
Berinsfield	218,403
Housing and environment	
Homelessness grant funding	190,593
Custom build	12,928
Air quality	35,000
Partnerships	
Growth deal	41,475
Growth board	38,632
Policy and programmes	
Didcot growth point	348,997
Covid support	571,802
Berinsfield regeneration	926,236
Total carry forwards	3,389,564