

South Oxfordshire DC slippage of capital schemes from 2021/22 to later years	
Corporate services	
Gateway redevelopment	5,607
	5,607
Development and Corporate Landlord	
	£000
Henley Leisure Centre	54
Didcot Wave	4
Thame Leisure Centre - dryside refurbishment	27
Refurbishment of cemeteries	34
Grounds team equipment	30
Electric vehicles	30
Flood alleviation	74
Replacement pum at mobile home park	60
	313
Finance	
Affordable homes	3,665
Pensions assets	5,000
CIL - OCC	6,563
CIL - CCG	2,625
	17,853
Housing and Environment	
Temporary accommodation	1,000
Disabled facilities grants	2,712
	3,712
Legal Services	
CCTV replacement cameras	65
	65
Policy & Programmes	
Community grants 2017/18	60
Community grants 2018/19	45
	105
Total	27,655