

**SOUTH revenue budget monitoring - June 2022**

**Appendix 1**

<b>Proposed carry forwards</b>	<b>£</b>
<b>Housing and environment</b>	
Custom build	11,306
<b>Legal services</b>	
Domestic abuse support grant	33,568
<b>Policy and programmes</b>	
Didcot gateway	500,000
Didcot garden town	464,742
Berinsfield regeneration	479,199
Commercialisation project	170,000
Neighbourhood plan (grant)	64,173
<hr/> <b>Total carry forwards</b>	<hr/> <b>1,722,988</b>