

SOUTH revenue budget monitoring - August 2022

Appendix 1

Proposed carry forwards	£
Development and corporate landlord	
Development gateway budget	121,886
Leisure project	37,500
Berinsfield	91,000
Housing and environment	
Custom build	9,769
Legal services	
Domestic abuse support (grant)	33,568
Policy and programmes	
Didcot growth point	349,914
Didcot garden town	600,266
Berinsfield regeneration	526,705
Didcot Gateway	500,000
Commercialisation project	170,000
Neighbourhood plan (grant)	40,000
Total carry forwards	2,480,608