

## South Oxfordshire DC - 2023/24 revenue budgets bids

No	Title of bid	Summary	One-off or ongoing?	South only or joint bid?	Spending profile:				
					2023/24 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £
<b>POLICY AND PROGRAMMES</b>									
1	Community hub	Revenue growth to continue to provide a Community Hub service for individuals and families across the district. The Community Hub workstream administers the household support fund, and provides practical support and advice helping our most vulnerable residents. Additionally, it supports the work across the asylum and refugee schemes the council is responding to, and works with partners to lead and deliver programmes linked to the council's food strategy and wider Oxfordshire health agenda.	One-off	Joint	200,000	200,000	0	0	0
2	Activity grants	Revenue growth to deliver an active communities grant scheme, offering up to £1000 for projects that increase resident activity either through gardening, sport or movement.	One-off	South only	50,000	50,000			
3	Corporate plan priorities staffing	Revenue growth to continue to provide staff resource focused on climate related projects in line with the council's corporate plan - comms and engagement, retrofit, delivery of tree and hedge planting, enhancing access and use of blue and green natural assets and supporting local engagement and delivery of car sharing schemes.	One-off	South only	250,000	250,000			
					<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>					<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>