

Ref.no.	Title of bid	Summary of growth bid (Max 500 characters)	One-off or ongoing?	Spending profile (per council if joint):					Cost code: AAAA/ CCCC	Revenue implications:					Cost code: AAAA/ CCCC
				2023/24 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £		2023/24 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £	
Corporate services															
1	New portable audio system	To provide a replacement microphone system to support council meetings at locations away from the main office	One-off	37,500											
2	Technology strategy	Additional capital funding to meet expected expenditure requirements arising from the implementation of the council's technology strategy	One-off	100,000											
Development and Corporate Landlord															
3	Cemetery boundary walls	Replace damaged/collapsed sections of boundary walls in closed churchyards where necessary	One-off	75,000											
4	Market House Thame - external redecoration	Listed building external decoration of walls, windows and doors required.	One-off	15,000											
5	Didcot NE leisure centre	Design and build construction of a dry indoor leisure centre with a footprint of 7,000 sqm (0.7 ha) to suit a facility mix determined by the outcome of the Leisure and Recreation Needs Assessment. - funded by S106 contributions	One-off	190,000 (190,000)	2,530,000 (2,530,000)	2,536,000 (2,536,000)	2,448,000 (2,448,000)								
6	East Hagbourne flood alleviation	Contribution towards improvements to flood alleviation basin on SODC land to enhance and restore flood capacity, and structural lining of culvert to reduce flood risk. - funded by anticipated S106 contributions	One-off	22,500 (22,500)											
7	New Ground Maintenance Depot at Great Western Park	Contribution to installation of Grounds Maintenance and facilities depot at Great Western Park to include EV chargers for vans	One-off	44,000											
8	Foxhall Manor Park Pumping Station	Additional funding for the replacement of a pumping station at Foxhall Manor Park.	One-off	42,000											

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Housing and Environment															
9	Housing and Environment	Purchase of additional bins for new properties	One-off		10,000	10,000	20,000	20,000							
10	Local authority housing fund	Capital growth linked to the Government's £500million Local Authority Housing Fund, responding to the UK's humanitarian duties to assist those fleeing war. The Fund aims to help local housing and homelessness pressures, by providing a new and permanent supply of move on and settled accommodation for refugee and asylum seekers. This funding represents the council share of cost with the rest funded by government	One-off	4,600,000							(200,000)	(200,000)	(200,000)	(200,000)	
Confidential items															
11	Confidential items	Confidential items	One-off	3,200,000	1,750,000	1,500,000	1,500,000								
				TOTAL	8,113,500	1,760,000	1,510,000	1,520,000	20,000		0	(200,000)	(200,000)	(200,000)	