

SOUTH revenue budget monitoring - Sept 2023

Proposed carry forwards	£
Development and corporate landlord	
Berinsfield	218,400
Policy and programmes	
Community hub	66,561
Didcot garden town	349,914
Didcot Growth Point	349,914
Berinsfield Regeneration	616,485
Didcot Gateway	581,708
Climate corporate planning	80,105
COMF for nature trails and Move Together (bfwd from previous year)	135,666
Transformation	572,145
<hr/> Total carry forwards	2,970,898

Appendix 1