

South Oxfordshire DC - 2024/25 budget build changes
Inflation, salary increments and other salary adjustments

Summary	Spending profile				
	2024/25 £	2025/26 £	2026/27 £	2027/28 £	2028/29 £
ALL SERVICES					
Salary inflation	1,075,717	1,587,096	1,934,834	2,289,527	2,651,313
Salary increments	110,560	224,437	340,592	459,070	579,917
Other salary adjustments	73,646	75,856	77,373	78,920	80,499
Other net inflation	333,898	703,584	925,396	1,076,228	1,230,077
GRAND TOTAL	1,593,821	2,590,973	3,278,195	3,903,745	4,541,806