

SOUTH revenue budget monitoring - Sept 2023

Appendix 1

Proposed carry forwards	£
Development and corporate landlord	
Leisure team consultants	14,500
Development Strategic Property Advice	105,151
Policy and programmes	
Community hub	0
Didcot garden town	258,111
Didcot Growth Point	349,914
Berinsfield Regeneration	681,717
Didcot Gateway	597,352
Berinsfield	218,403
Neighbourhood plans	70,316
Climate corporate planning	86,856
COMF for nature trails and Move Together (bfwd from previous year)	0
Transformation	573,815
Total carry forwards	2,956,135