

South Oxfordshire DC - 2025/26 budget build changes
Inflation, salary increments and other salary adjustments

Appendix A.3

Summary	Spending profile				
	2025/26 £	2026/27 £	2027/28 £	2028/29 £	2029/30 £
ALL SERVICES					
Salary inflation	827,337	1,164,890	1,509,195	1,860,385	2,218,600
Salary increments	156,879	316,896	480,113	646,595	816,406
Other salary adjustments	135,253	137,958	140,717	143,531	146,402
Other net inflation	50,316	92,178	123,575	150,394	177,748
GRAND TOTAL	1,169,785	1,711,922	2,253,600	2,800,905	3,359,156