

**South Oxfordshire DC - 2025/26 budget build changes**  
**Inflation, salary increments and other salary adjustments**

Appendix A.3

Summary	Spending profile				
	2025/26 £	2026/27 £	2027/28 £	2028/29 £	2029/30 £
<b>ALL SERVICES</b>					
Salary inflation	827,337	1,164,890	1,509,195	1,860,385	2,218,600
Salary increments	156,879	316,896	480,113	646,595	816,406
Other salary adjustments	135,253	137,958	140,717	143,531	146,402
Other net inflation	50,316	92,178	123,575	150,394	177,748
<b>GRAND TOTAL</b>	<b>1,169,785</b>	<b>1,711,922</b>	<b>2,253,600</b>	<b>2,800,905</b>	<b>3,359,156</b>