

South Oxfordshire DC - 2016/17 budget build changes
Inflation, salary increments and other salary adjustments

Detail	Spending profile				
	2016/17 £	2017/18 £	2018/19 £	2019/20 £	2020/21 £
ALL SERVICES					
Salary inflation	134,565	271,148	409,781	550,492	693,315
Salary increments	102,789	207,119	313,014	420,498	529,594
Other salary adjustments	136,992	136,992	136,992	136,992	136,992
Other net inflation	1,983	3,995	6,037	8,110	10,215
GRAND TOTAL	376,328	619,254	865,824	1,116,093	1,370,116

Note: Other salary adjustments are higher than in previous years due to the change in National Insurance contribution rates